

Table 2. A&H Budget Summary, as of 10/01/2025

| 25-27 Biennium (July 1,2025-June 30, 2027) | |
|---|-------------|
| Total Limitation for Projects | \$3,225,138 |
| Obligated | \$2,036,740 |
| Remaining Unobligated | \$1,188,398 |
| Forecast | \$301,564 |
| Remaining Unobligated after Forecast | \$886,833 |
| Proposed | \$500,220 |
| Remaining Unobligated after Proposed | \$386,613 |

| 27-29 Biennium (July 1,2027-June 30, 2029) | |
|---|-------------|
| Total Limitation for Projects | \$2,922,854 |
| Obligated | \$124,183 |
| Remaining Unobligated | \$2,798,671 |
| Forecast | \$1,996,509 |
| Remaining Unobligated after Forecast | \$802,161 |
| Proposed | \$1,000,441 |
| Remaining Unobligated after Proposed | -\$198,280 |

| 29-31 Biennium (July 1,2029-June 30, 2031) | |
|---|-------------|
| Total Limitation for Projects | \$3,043,288 |
| Obligated | \$25,000 |
| Remaining Unobligated | \$3,018,288 |
| Forecast | \$2,152,157 |
| Remaining Unobligated after Forecast | \$866,130 |
| Proposed | \$119,979 |
| Remaining Unobligated after Proposed | \$746,151 |

| Oregon Open Fields NRCS VPA-HIP Grant | |
|--|-------------|
| Total Grant amount for Projects | \$3,232,281 |
| Obligated | \$3,174,853 |
| Remaining Unobligated | \$57,428 |
| Proposed | \$0 |
| Remaining Unobligated after Proposed | \$57,428 |
| Amount Remaining for Habitat Use | \$57,428 |